

## Summary of CSR fund allocation, commitment & expenditure for FY2021-22

а	CSR Budget (INR)	2,31,25,000
b	Amount spent during the FY year 2021-22 (INR)	95,20,544
С	Amount committed unspent kept in a separate Bank account (INR)	1,32,08,139
d	Amount transferred to PM CARES Fund (fund specified in Schedule VII of the Companies Act, 2013)	3,96,317

## CSR&SD Activities undertaken in FY 2021-22

SI. No.	CSR Project or Activity with sector	Implementing Agency	Location of the Project	Outlay Amount (INR)	Amount Spent in FY21-22 (INR)	Committed amount kept in separate Bank account as on 31/03/2022
1	Health & Nutrition					
i	Providing Oxygen Concentrators in 28 PHCs and Basic life support Ambulance	District Collector, Narmada	Gujarat, Narmada District	47,40,000	14,22,000	33,18,000
ii	Providing inflammatory marker diagnostic machine at Government District hospital, and Electrification works for Plant at Shorapur taluk and District, Yadgiri	District Collector, Yadgiri	Yadgiri, Karnataka	20,00,000	6,00,000	14,00,000
iii	Equipment for Public Health Centre at Virudhunagar, TN (Aspirational District)	DMO, Public Health Centre, Virudhunagar	Tamil Nadu	13,93,000	2,78,600	11,14,400
iv	Primary Health Care for the selected villages of Kalsi block	Himalayan Institute Hospital Trust, NGO at Dehradun	Uttarakhand	13,14,150	3,94,245	9,19,905

V	Prevention of Drug abuse among homeless women	Society for Promotion of Youth & Masses, New Delhi	Delhi	10,64,000	3,19,200	7.44.00
vi	Providing portable water at "Naneer Gramam-2 Theppaakadu Village at Mudhumalai Tiger Reserve Area		Tamil Nadu	8,75,000		7,44,80
vii	Skill Development of the Mentally challenged with focus on Agriculture	Central Institute on Mental			2,62,500	6,12,50
viii	Enabling, equipping, and empowering the Persons with Disability (PwDs) with required Assistive and Adaptive devices & Livelihood opportunities for PwDs	Retardation, NGO at Kerala  Association of People with Disability, NGO at Bengaluru		6,24,000	1,87,200 6,07,900	4,36,80
ix	Making India Hunger Free - Procurement of Stainless-Steel Insulated Tank for milk packing and LID Racks at their Bangalore Kitchen		Karnataka	5,91,003	2,95,502	2,95,50°
Х	Contribution towards facility to care for persons with dementia	Schizophrenia Research Foundation, NGO at TN	Tamil Nadu	5,00,000	1,50,000	3,50,000
xi	Providing Laptop & Printer at Public Health Centre (PHC) for Covid Vaccinations	Through the National Remote Sensing Centre of	Telangana	1,60,000	1,60,000	-
xii	Providing dresses, bed-sheets and towels to the inmates of orphanage	United Orphanage for The Disabled, NGO at TN	Tamil Nadu	2,50,000	2,50,000	
2	Aspirational Districts	,, o o o 111			_,50,000	_
i.	Providing science equipment to Government Secondary and Higher Secondary Schools	District Collector, Narmada	Gujarat	10,00,000	3,00,000	
ii.	Providing inflammatory marker diagnostic machine with consumables at District Hospital, Yadgiri	District Collector, Yadgiri	Karnataka			7,00,000
3	Education State Hospital, Yadgiri Bistrict Collector, Yadgiri Karnataka 10,00,000 3,00,000 7,00,0					
i.	Providing Infrastructure/ Items to Govt. High School, Karippoor	Through the Liquid Propulsion Systems Centre of ISRO at Kerala	Kerala	19,16,965	19,16,965	-
ii.	Building career pathways for tribal children	Mrida Education and Welfare Society, NGO at Madhya Pradesh	Madhya Pradesh	5,03,500	1,51,050	3,52,450
4	Social Justice & Empowerment					

5	Sustainable Development						
i.	Construction of one check dam across Jarebanda Vanka near Burugu Palli village	Mysore Resettlement and Development Agency (MYRADA), NGO at Bengaluru	Andhra Pradesh	10,96,000	3,28,800	7,67,20	
6	Sanitation						
i.	Construction of Toilet at Government Higher Primary School, Hodigere, Chennagiri Taluk	Through the Civil Engineering Programme Office of ISRO HQ	Karnataka	10,48,000	5,24,000	5,24,000	
ii.	Distribution of Sanitary pads and conducting talks on Menstrual Hygiene for girl students	Through ISRO HQ	Byadagi Tk, Haveri Dt	1,20,000	60,000	60,000	
7	Skill Development						
i.	Skill upgradation and design development training for Weavers	Rashtriya Gramin Vikas Nidhi, NGO at Guwahati	Assam	5,00,000	2,50,000	2.50.000	
ii.	Residential girls training program (healthcare) under Comprehensive Rural Tribal Development Programme	CRTDP, NGO at Nagpur, Maharashtra	Nagpur, Maharashtra	5,00,000	1,50,000	2,50,000	
8	Sports		Manarashila		1,00,000	3,50,000	
i.	Cricket Coaching Camp for Blinds	M/s Samarthanam Trust, NGO at Bangalore	Karnataka	3,00,000	3,00,000		
9	Others	a, at bangalore		-, (0,000	0,00,000	-	
i.	Construction of six concrete benches at the newly constructed toilet complex at Challakere Govt Hospital, Chitradurga District	Sulabh, Bengaluru	Karnataka	1,25,165	62,582	62,583	
		Total		2,27,28,683	95,20,544	1,32,08,139	

